



Harrison County Community Services, Inc.

2018 Annual Report

Mission Statement

Through delivery of direct services, and community development; families, children and individuals gain opportunity for success."

Dear Friends,

One of the joys of preparing an annual report is that it gives us a chance to look back and to be thankful for all that has been accomplished. The past year was filled with both opportunities and challenges. Some highlights were:

- **Assisted a total of 2,193 unduplicated households of which 298 were new households.**
- **Assisted a total of 5,392 individuals of which 1,002 were new individuals.**
- **Distributed 11,064 food boxes.**
- **Mobile Food Pantry served 422 households with 1,499 boxes of food.**
- **Distributed 1,079,866 pounds of food.**
- **Provided School supplies to 329 children.**
- **Provided direct services to clients in the amount of \$174,172.17**
- **Distributed 32,305 articles of clothing.**

The following is an overview of Harrison County Community Services income and expenses for the fiscal year that ended December 31, 2018:

Revenues

Grants and Contracts	\$76,901
Contributions	\$370,188
In-Kind	\$2,155,739
Program Fees	\$13,521
Endowment Income	\$17,514
Non-operating income	\$81,770
Total revenues and support	\$2,715,633

Expenses

Program Services	\$2,618,794
Admin. & general	\$112,116
Fundraising	\$53,550

