

Harrison County Community Services
2020 Annual Report

Harrison County Community Services P.O. Box 308 Cordyon, IN 47112	Phone: 812-738-8143 Fax: 812-738-8146	Email: info@hccsi.net Website: www.hccsi.net
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Mission Statement

Through delivery of direct services, and community development; families, children and individuals gain opportunity for success."

Dear Friends,

One of the joys of preparing an annual report is that it gives us a chance to look back and to be thankful for all that has been accomplished. The past year was filled with both opportunities and challenges. Some highlights were:

- **Assisted a total of 2,144 unduplicated households of which 243 were new households.**
- **Assisted a total of 5,183 individuals of which 847 were new individuals.**
- **Distributed 8,946 food boxes at the main office.**
- **Delivered 867 food boxes to clients at their homes.**
- **Mobile Food Pantry served 2,128 boxes of food.**
- **Distributed 1,405 food boxes at remote sites.**
- **Distributed 1,199,796 pounds of food.**
- **Provided direct services to clients in the amount of \$237,399.38**
- **Distributed 13,227 articles of clothing.**

The following is an overview of Harrison County Community Services income and expenses for the fiscal year that ended December 31, 2020:

Revenues	
Grants and Contracts	\$137,715
Contributions	\$530,261
In-Kind	\$2,058,342
Program Fees	\$500
Endowment Income	24,729
Non-operating income	\$82,435
Total revenues and support	\$2,833,982
Expenses	
Program Services	\$2,605,490
Admin. & general	\$120,073
Fundraising	\$75,349
Total Program Service Expenses	\$2,800,912
Net assets at end of year (accumulated)	\$987,763

Board of Directors 2020

Tom Tucker Chair	Steve Latimer	Joe Nelson
Charlie Crawford	Jerry Wheat	Sue Glordon
Janet Kelley	Rick Crecelius Treasurer	Dee McAfee

Richard Cooper, Executive Director

Harrison County Community Services, Inc., is tax exempt under Section 501(c)(3) of the Internal Revenue Code. Donations are tax deductible to the extent allowed by law.