

Harrison County Community Services
2022 Annual Report

Harrison County Community Services P.O. Box 308 Cordyon, IN 47112	Phone: 812-738-8143 Fax: 812-738-8146	Email: info@hccsi.net Website: www.hccsi.net
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Mission Statement

Through delivery of direct services, and community development; families, children and individuals gain opportunity for success."

Dear Friends,

One of the joys of preparing an annual report is that it gives us a chance to look back and to be thankful for all that has been accomplished. The past year was filled with both opportunities and challenges. Some highlights were:

- **Assisted a total of 2,197 unduplicated households of which 303 were new households.**
- **Assisted a total of 5,163 individuals of which 973 were new individuals.**
- **Distributed 9,613 food boxes at the main office.**
- **Delivered 903 food boxes to clients at their homes.**
- **Mobile Food Pantry served 1,778 boxes of food.**
- **Community Meal provided 7,975 meals.**
- **Distributed 1,436,300 pounds of food.**
- **Provided direct services to clients in the amount of \$227,865.78**
- **Distributed 45,680 articles of clothing.**

The following is an overview of Harrison County Community Services income and expenses for the fiscal year that ended December 31, 2022:

Revenues	
Grants and Contracts	\$226,845
Contributions	\$396,010
In-Kind	\$3,210,834
Endowment Income	\$221,291
Non-operating income	\$86,227
Net Investment return	(\$14,589)
Gain on sale of assets	\$1,500
Total revenues and support	\$4,125,118
Expenses	
Program Services	\$3,547,435
Admin. & general	\$128,836
Fundraising	\$59,563
Total Program Service Expenses	\$3,735,834
Net assets at end of year (accumulated)	\$1,457,309

Board of Directors 2022

Dee McAfee Chair	Doug Pearson	Joe Nelson
Charlie Crawford	Connie Arnold	John Conrad
Janet Kelley	Rick Crecelius Treasurer	

Richard Cooper, Executive Director

Harrison County Community Services, Inc., is tax exempt under Section 501(c)(3) of the Internal Revenue Code. Donations are tax deductible to the extent allowed by law.