

Harrison County Community Services
2023 Annual Report

Harrison County Community Services P.O. Box 308 Cordyon, IN 47112	Phone: 812-738-8143 Fax: 812-738-8146	Email: info@hccsi.net Website: www.hccsi.net
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Mission Statement

Through delivery of direct services, and community development; families, children and individuals gain opportunity for success."

Dear Friends,

One of the joys of preparing an annual report is that it gives us a chance to look back and to be thankful for all that has been accomplished. The past year was filled with both opportunities and challenges. Some highlights were:

- Assisted a total of 2,239 unduplicated households of which 291 were new households.**
- Assisted a total of 5,427 individuals of which 947 were new individuals.**
- Distributed 11,420 food boxes at the main office.**
- Delivered 833 food boxes to clients at their homes.**
- Mobile Food Pantry served 1,930 boxes of food.**
- Community Meal provided 11,948 meals.**
- Distributed 1,565,920 pounds of food.**
- Provided direct services to clients in the amount of \$137,418.39**
- Distributed 49,316 articles of clothing.**

The following is an overview of Harrison County Community Services income and expenses for the fiscal year that ended December 31, 2022:

Revenues	
Grants and Contracts	\$7,423
Contributions	\$406,428
In-Kind	\$2,617,438
Endowment Income	\$173,539
Non-operating income	\$60,650
Net Investment return	(\$26,926)
Total revenues and support	\$3,292,404
Expenses	
Program Services	\$3,165,158
Admin. & general	\$167,605
Fundraising	\$50,919
Total Program Service Expenses	\$3,383,682
Net assets at end of year (accumulated)	\$1,448,896

Board of Directors 2022

Dee McAfee	Doug Pearson	Joe Nelson
Charlie Crawford	Leanne Shehorn Vice Chair	John Conrad Treasurer
Janet Kelley	Rick Crecelius Chair	

Richard Cooper, Executive Director

Harrison County Community Services, Inc., is tax exempt under Section 501(c)(3) of the Internal Revenue Code. Donations are tax deductible to the extent allowed by law.